

AGENDA
MAYOR/COUNCIL PLANNING RETREAT
CALLAWAY GARDENS
4500 Southern Pine Drive, Pine Mountain, GA 31822
January 26-28, 2024

Friday, January 26, 2024

7:00 – 9:00 AM – Breakfast at Loblolly A (same as meeting room)

9:00 “Loblolly A” Meeting Room

9:00 House Keeping Measures – *Tony Lucas*

9:10 Opening Remarks – *Mayor Evans*

9:30 2023 Accomplishments – *Tony Lucas*

9:45 Board Appointments – *Tony Lucas*

10:15 Georgia International Horse Park– *Jennifer Bexley*

- GIHP Update
- Nature Center Update

10:45 Other Items at GIHP – *Kameron Kelley, Jennifer Bexley*

- Additional Activities at GIHP
- Glamping

11:15 Break

11:30 Cherokee Run Update– *Andy Bowman*

12:00 Lunch at “Sourwood 2 & 3”

1:00 Public Works & Transportation – *Brian Frix*

- Project Updates: Completed, Current, & Future Projects

Completed

- Miller Bottom Road Landfill Cap Repairs
- City Park Upgrades
- Pavement & Asset Management
- Stormwater MS4 Permit
- Stormwater Projects

Current

- S. Main Street Sidewalks
- (4)-Stormwater Improvement Projects

AGENDA
MAYOR/COUNCIL PLANNING RETREAT
CALLAWAY GARDENS
4500 Southern Pine Drive, Pine Mountain, GA 31822
January 26-28, 2024

- Cherokee Run Golf Course Clubhouse Renovations
- City Wide Bridge Evaluations

Future

- 2024 Resurfacing Project
- Sarasota Business Parkway Project
- Wayfinding Signage Project
- Skateboard Park
- 3-Yr Transportation Outlook
- Roundabouts
- Sidewalk Projects
- Transit Development Plan
- Eastmore Sanitation Update
- Public Works Projects
- Capital Requests

2:15 Other Projects – *Kameron Kelley, Brian Frix*

- Pavilion “Amphitheater” & Fencing
- Botanical Gardens Repurposing
- West Avenue Beautification
- Community Blight Initiative
- Main Street Lighting & Beautification
- Stewarts Alley
- Rockdale County Judicial Complex Update

3:00 Break

3:15 Planning and Inspections – *Marvin Flanigan, Scott Gaither*

- Permitting and licensing trend
- GIS update
- Code Enforcement structure
- Planning & Zoning
- Development updates – on-going and proposed
- Golf Cart Zone
- Affordable Housing

4:45 Legislative Update – *Elizabeth Miller*

7:00 Dinner at Piedmont Dining Room

AGENDA
MAYOR/COUNCIL PLANNING RETREAT
CALLAWAY GARDENS
4500 Southern Pine Drive, Pine Mountain, GA 31822
January 26-28, 2024

Saturday, January 27, 2024

7:00 – 9:00 a.m. Breakfast at Loblolly A

9:00 A.M. “Loblolly A” Meeting Room

9:00 Public Safety Update – *Scott Freeman, Kim Lucas*

- Crime Rate & Trends
 - Homelessness
- State of Department
- Police Technology & Equipment
- Community Outreach
- General Updates
 - Police Lightbars
 - Piedmont Rockdale Partnership
 - Walmart Truck Parking Update
 - Olde Town Parking Enforcement

10:30 Break

10:45 HR Update – *Casey Duren, Isabel Rogers*

- Tuition Reimbursement
- Administrative Holidays
- Medical
- Health Insurance for Council
- Key Staff Eligible for retirement
- Employee recruiting and retention
- Certified City of Diversity

11:30 Technology – *Eric Fears, Kameron Kelley*

- How do we utilize blockchain, AI and Machine Learning in our current operations?

12:00 Lunch at “Sourwood 2 & 3”

1:00 Public Relations and Tourism – *Jennifer Edwards*

“Won’t you be my neighbor?”

- Youth Engagement
- Juneteenth Festival
- Social Media Presence

AGENDA
MAYOR/COUNCIL PLANNING RETREAT
CALLAWAY GARDENS
4500 Southern Pine Drive, Pine Mountain, GA 31822
January 26-28, 2024

- How can we creatively reach and engage with our residents?
- Citizen App status and launch strategy

1:45 Financial Update – *Isabel Rogers*

- Mid-Year Budget Review & Amendment
- Fund Balance Analysis
- Major Revenue Analysis
- CSA Analysis
- Stormwater & Sanitation
- Property Taxes and Tax Digest Changes
- Tax Abatements Update
- Investment Returns
- Cherokee Run 5-Year Analysis
- GIHP 5-Year Analysis
- RedSpeed Fund Update
- SPLOST Fund Update
- Salem Gate TAD Update
- Current Grants
 - Grant Writer Discussion
- American Recovery Plan Act (ARPA) Update
- Audit Compliance

2:45 **Break**

3:00 Miscellaneous Discussions – *Staff and Council*

- Continued Marketing of the Horse Park
- Retreat Location
- Council Meetings at locations other than City Hall
- CREDC Discussion
- Bidding

4:00 Council Priorities for Staff – *Mayor and Council*

7:00 **Dinner at Piedmont Dining Room**

AGENDA
MAYOR/COUNCIL PLANNING RETREAT
CALLAWAY GARDENS
4500 Southern Pine Drive, Pine Mountain, GA 31822
January 26-28, 2024

Sunday, January 28, 2024

7:00 – 8:45 a.m. Breakfast at Loblolly A

9:00 A.M. “Loblolly A” Meeting Room

EXECUTIVE SESSION (Property Acquisition, Personnel, and Potential Litigation)